

Thursday, October 05, 2006

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Public Works
RECOMMENDATION FOR COUNCIL ACTION

ITEM No. 14

Subject: Authorize negotiation and execution of an Interlocal Agreement between the City and the Texas Department of Transportation (TxDOT) for design and construction of bike lane improvements on Lake Austin Boulevard from Exposition Boulevard to Red Bud Trail.

Amount and Source of Funding: The total grant amount of \$800,000 will be provided by TxDOT. The required \$220,000 local match is available in the Fiscal Year 2006-2007 Capital Budget of the Public Works Department. (Related to item # 13)

Fiscal Note: A fiscal note is attached.

Additional Backup Material

(click to open)

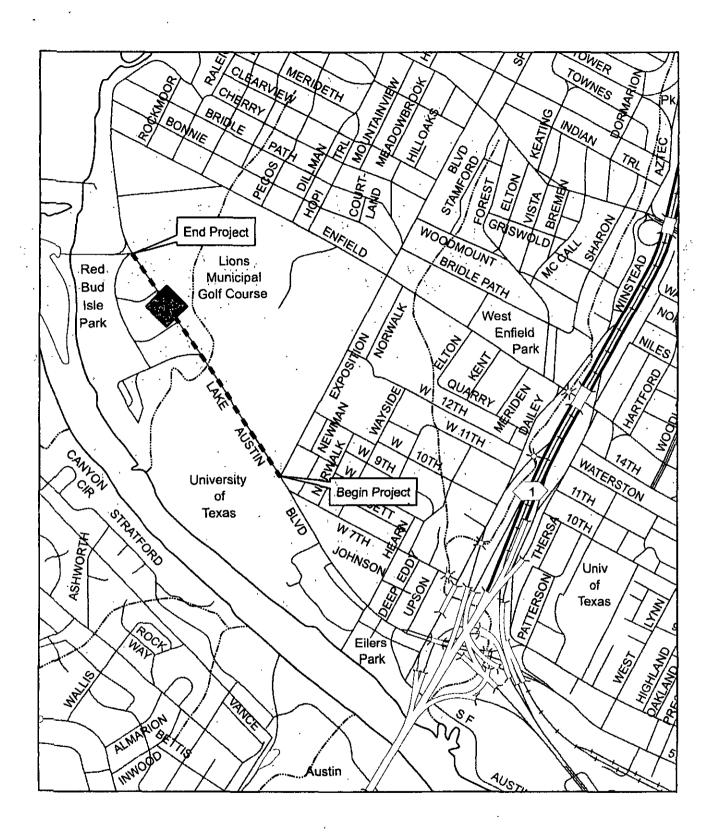
D MAP

D PWD Fiscal Note

For More Information: Louis Lindsey 974-7099; Laura Bohl 974-7064.

The project will improve and widen existing bike lanes on Lake Austin Boulevard by widening the roadway pavement surface and improving drainage on the north side of the street. Street striping will be replaced and five-foot bike lanes will be incorporated within the existing traffic lane widths. The current bike lanes on the south side of Lake Austin Boulevard are too narrow and the asphalt on the north side of Lake Austin Boulevard adjacent to the Lions Municipal Golf Course is crumbling. These bike lanes provide connection to the Lower Colorado River Authority office complex, various area establishments and to a large University of Texas apartment complex.

Funding is provided by TxDOT from the Safe, Accountable, Flexible, and Efficient Transportation Equity Act: A Legacy for Users (SAFETEA-LU). These funds were earmarked by Congressman Lamar Smith (District 21). The City of Austin match funds will come from year 2000 bond funds.





Regional Bike Route CSJ 0914-04-221 Travis County



CIP BUDGET FISCAL NOTE

DATE OF COUNCIL CONSIDERATION:

WHERE ON AGENDA:

5-Oct-06 Resolution

DEPARTMENT:

Public Works Department

DESCRIPTION: Authorize negotiation and execution of an interlocal agreement between the City of Austin and the Texas Department of Transportation (TxDOT) for design and construction of bike lane improvements on Lake Austin Boulevard from Exposition Boulevard to Red Bud Trail.

FINANCIAL INFORMATION:

Project Name:

Lake Austin Bike Lanes

Project Authorization:

2006-2007 Amended Capital Budget

Funding Source:

2000 G. O. Bonds

Fund/Agency/Orgn:

8071-607-NEW

Total Current Appropriation Unencumbered Balance Amount of this Action Estimated Available \$2,000,000.00 \$2,000,000.00 (\$220,000.00)

\$1,780,000.00

Project Name:

Lake Austin Bike Lanes

Project Authorization:

2006-2007 Amended Capital Budget

Funding Source:

Grant Funding - SAFTEA-LU

Fund/Agency/Orgn:

8950-607-NEW

Total Current Appropriation Unencumbered Balance Amount of this Action Estimated Available

\$800,000.00 \$800,000.00 (\$800,000.00) \$0.00

Financial Approval: Rusty Cobern

Date: September 20, 2006